

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (185) College Student Aid Commission
Budget Unit: (28400000136) Education and Training Voucher Grant (Foster care grant)
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 367,921	\$ 95,895	\$ 55,322	\$ 43,841
Receipts				
Gov Fund Type Transfers - Other A	299,455	1,167,679	1,167,679	1,167,679
Total Resources	<u>\$ 667,376</u>	<u>\$ 1,263,574</u>	<u>\$ 1,223,001</u>	<u>\$ 1,211,520</u>
 FTE	 <u>0.39</u>	 <u>0.50</u>	 <u>0.50</u>	 <u>0.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 46,897	\$ 60,054	\$ 60,054	\$ 60,054
Personal Travel In State	0	1,000	1,000	1,000
Office Supplies	0	500	500	500
Postage	0	500	500	500
Professional & Scientific Services	0	500	500	500
Reimbursement to Other Agencies	297	500	500	500
ITS Reimbursements	393	1,000	1,000	1,000
IT Outside Services	15,142	13,000	13,000	13,000
Aid to Individuals	508,752	1,142,679	1,142,679	1,131,198
Balance Carry Forward (Funds)	95,895	43,841	3,268	3,268
Total Disposition of Resources	<u>\$ 667,376</u>	<u>\$ 1,263,574</u>	<u>\$ 1,223,001</u>	<u>\$ 1,211,520</u>